

MEETING MINUTES OF THE GREER FIRE DISTRICT
BUDGET COMMITTEE

Meeting Time/Date: 1000 Hours, March 26, 2024
Meeting Location: GFD Station 2 Training Room, 38974 SR 373

I.) CALL TO ORDER

Chief Wade called the meeting to order at 1033 hours.

II.) ROLL CALL OF MEMBERS

Attendees: Chief Wade, Lee Smith, DC Sluiter, Fire Marshal Adams, Captain Orona A quorum existed.

III.) APPROVAL OF MINUTES

March 12, 2024, Budget Meeting. Corrected A). Additional \$25,545, Not 425,545
• Motion by Smith; Sluiter 2nd. Unanimous

IV.) SCHEDULED PUBLIC APPEARANCES:

None

V.) CALL TO THE PUBLIC (Note: By rule, members of the public are limited to 5 minutes)

None

VI.) REPORTS AND CORRESPONDENCE:

None

VII.) DISCUSSION AND POSSIBLE ACTION CALENDAR

- A.) Discussion of FY 23 – 24 Budget amendment; due to overage in Wildfire revenue an amendment to FY 23 – 24 Budget is needed. Discussed the additional Wildfire Income of \$25,545 and potential Sale of E-171 \$120,000. Motion by Sluiter 2nd by Smith; Amend FY 23 – 24 to \$1,769,328. Revenue added; \$25,545 to Wildland Income \$100,545, \$120,000 to new line item; Revenue; sale of E-171. Expenses added; Payroll \$25,545 to Wildland Payroll, \$12,000 to professional Service (Commission for Sale of E-171) and \$108,000 to Capital / Carryover. Amended Budget to be presented to GFD Board March 28th. Unanimous.
- B.) Discussion of FY 24 – 25 Budget – Review and discuss Assessed Value for FY 24 – 25. Discuss income and expenditure for FY 23 – 24. Tax Levy \$594,000 FDAT \$118,800, Grants \$625,000, Wildland \$90,000, Carryover \$147,000, Verizon Rental, Fire Inspector etc. \$1,698,131. DC Sluiter will email updated workbook, will continue to review for possible changes.

VIII.) Board Member Comments – Next Scheduled Budget Committee Meeting; April 17, 2024, 0900.

IX.) ADJOURNMENT

The meeting adjourned at 1150 hours.