

Greer Fire District
Approved Budget Fiscal Year 2024 — 2025

Revenues		
Property Taxes:	\$594,000.00	
Fire District Assistance Tax:	\$118,800.00	
Income: Sale of E - 171	\$0.00	
Verizon - Monthly Rental	\$14,456.00	
Wildland Revenue	\$90,000.00	
Carryover	\$175,000.00	
Grants	\$625,000.00	
Fire Inspector / Interest	\$875.00	
Total Revenues		<u>\$1,618,131.00</u>
Expenditures		
Personnel		
Paid Personnel Costs:		
Wages / Emergency / Training / Wildland	\$468,918.00	
Employee Benefits / Physicals/ Payroll Exp	\$112,007.00	
Workman's Compensation	\$28,683.00	
Pension	\$32,824.00	
Total Personnel		<u>\$642,432.00</u>
Capital Expenditures		
Building, Equipment, Debt Service	\$45,391.00	
Grants	\$625,000.00	
Carryover	\$175,000.00	
Total Capital Expenditures		<u>\$845,391.00</u>
Operations:		
Building and Equipment, Repairs and Maintenance	\$41,050.00	
Utilities and Fuel	\$24,250.00	
Supplies, Travel, Training, Misc	\$15,986.00	
Fire Inspector	\$1,000.00	
Total Operations		<u>\$82,286.00</u>
Administration		
Administration, Insurance and Professional Serv	\$48,022.00	
Total Administration		<u>\$48,022.00</u>
Total Expenditures		<u>\$1,618,131.00</u>
Leonard Smith, Chairman	Ted Diepstraten, Clerk of Board	Travis Merrill, Board Member
Nick Shumway, Board Member	Ron Marasco, Board Member	

Public Hearing for Approved FY 24-25 Budget will be held on 5/30/24 at 0900, at the GFD Admin Office, 38974 SR 373. Public is welcome at the District Board Mtgs.

Notice is posted at five (5) public places.

