Fire districts must prepare and post annual budgets as prescribed by Arizona Revised Statutes (A.R.S.) §48-805.02. **Before completing the budget**, download the newes from the link on the Instructions tab. Then move from one cell to the next using the Tab key and click the **blue highlighted cells for instructions** as needed, or click the G the full instructions.

General

1. Enter fire district name	Greer Fire District
2. Select the county of the fire district	Apache
3. Select the budget year	2027

We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available a district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has c

4. District chairperson: Leonard Smith SIGNED District clerk: SIGNED

A. Calculation of the tax year 2026 secondary property tax rate for fiscal year 2027 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2025 (A.R.S. §48-807[I])

A.1	Net assessed value of annexed property in tax year 2025	-	
A.2	Actual tax year 2025 secondary property tax rate	3.23	per $100 AV
A.3	Annexed property tax limit adjustment in tax year 2026		-

Tax year 2026 secondary property tax information (A.R.S. §48-807[K])

Fire districts must prepare and post annual budgets as prescribed by Arizona Revised Statutes (A.R.S.) §48-805.02. **Before comp** from the link on the Instructions tab. Then move from one cell to the next using the Tab key and click the **blue highlighted cells fo** the full instructions.

1. Enter fire district name

2. Select the county of the fire district

3. Select the budget year

C

We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be coll district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we

4. District chairperson: District clerk:

SIGNED

A. Calculation of the tax year 2026 secondary property tax rate for fiscal year 2027 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2025 (A.R.S. §48-807[I])

A.1	Net assessed value of annexed property in tax year 2025	-
A.2	Actual tax year 2025 secondary property tax rate	3.23
A.3	Annexed property tax limit adjustment in tax year 2026	

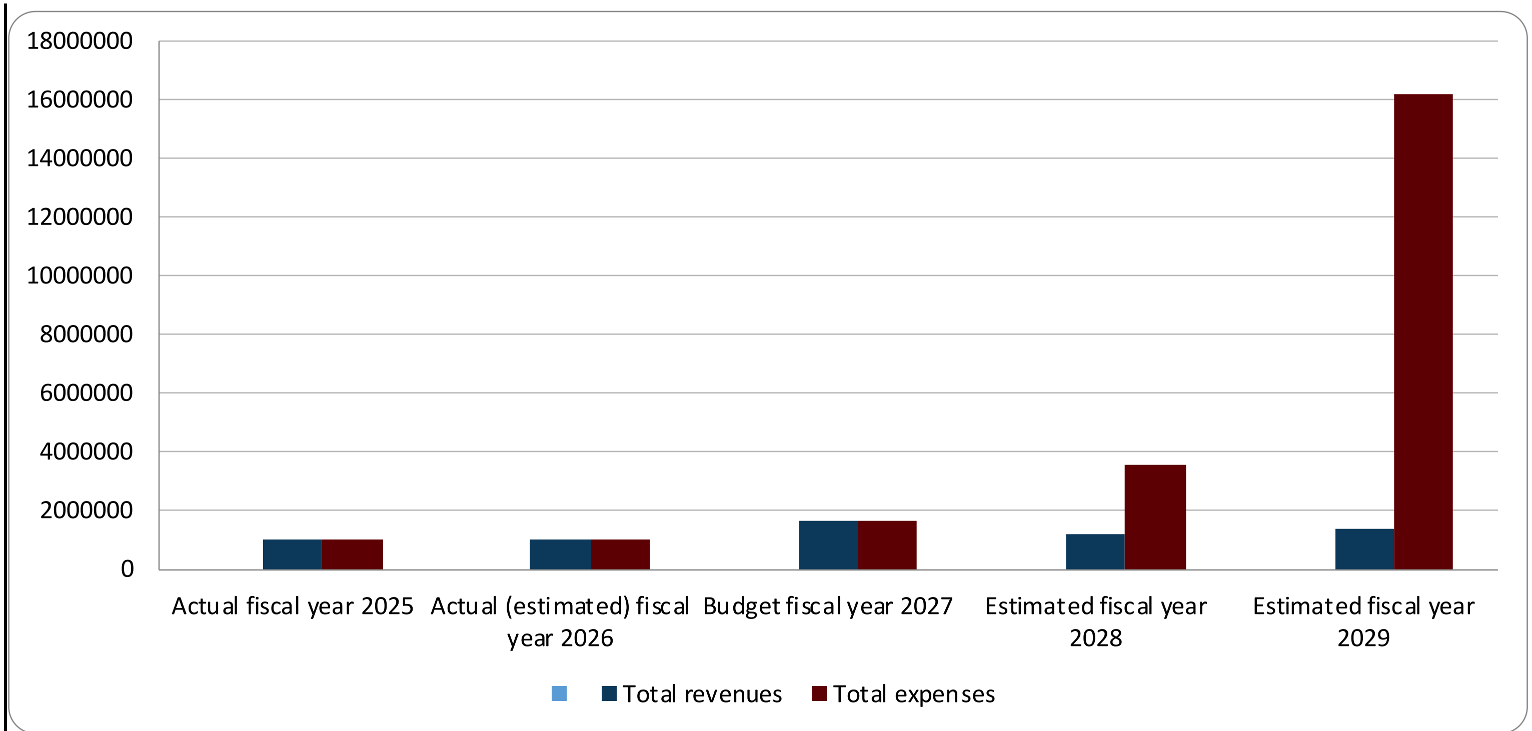
Tax year 2026 secondary property tax information (A.R.S. §48-807[K])

A.4	Tax year 2026 Assessed Value (AV) in the Fire District	20,135,000.00
A.5	Actual tax year 2025 secondary property tax levy	630,000.00
A.6	Maximum allowed tax year 2025 secondary property tax levy	955,380.00
	Calculation of the allowable tax year 2026 secondary property tax levy (A.R.S. §48-807[F])	
A.7	Line A.6 mulitpilied by 1.08 (A.R.S. §48-807[F])	
A.8	Maximum allowable tax year 2026 levy limit (A.7 + A.3)	
A.9	Allowable tax year 2026 secondary tax rate	
A.10	Maximum allowable tax year 2026 secondary tax rate (lesser of A.9 or $3.75)	
A.11	Maximum allowable tax year 2026 secondary tax levy	
A.12	Tax year 2025 excess levy or collections: (A.R.S. §48-807[J])	-
A.13	Tax year 2026 maximum allowable levy limit (A.11 - A.12)	
	Calculation of the proposed tax year 2026 secondary property tax rate for fiscal year 2027 operations	
A.14	Total budgeted expenses in fiscal year 2027 (Budget tab, line 51)	
A.15	Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	
A.16	Less—Revenues from sources other than direct property tax	
A.17	Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	
A.18	Tax year 2026 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	
A.19	Tax year 2026 tax rate needed for operations:	
A.20	Tax year 2026 maximum allowable levy rate (A.13/(A.4/100)):	
A.22	Proposed tax year 2026 secondary property tax rate for fiscal year 2027 operations	
	Calculation of the proposed 2026 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)	
A.23	Tax year 2026 secondary property tax levy needed for the repayment of bonds	-
A.24	Tax year 2026 secondary property tax rate needed for the repayment of bonds	

Summary for fiscal years 2025 through 2029:

Special study	**Study of merger, consolidation, or joint operating alternative requried** If the district's total estimate of expenses exceeds its total estimate of revenues for any f a study of merger, consolidation or joint operating alternative. The current expense and the fire district board in a special public meeting called for the sole purpose of evaluating available for merger, consolidation or joint operations. Additionally, it should include an a provided to the residents of a merged, consolidated, or jointly operated district as compa districts without any merger, consolidation, or joint operations

Revenue and expense chart will populate automatically based on the Budget tab


18000000
16000000
14000000
12000000
10000000
8000000
6000000
4000000
2000000
0
Actual fiscal year 2025
Actual (estimated) fiscal year 2026
Budget fiscal year 2027
Estimated fiscal year 2028
Estimated fiscal year 2029
Total revenues
Total expenses

leting the budget, download the newest version of the fire district budget form
r instructions as needed, or click the General instructions button below to read

General instructions

Greer Fire District

Apache

2027

lected and the monies actually available and unencumbered at this time in the
hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

	Date:
SIGNED	

per $100 AV

-

Check box if newly merged or consolidated: ☐

1,031,810.40	
1,031,810.40	
5.12	per $100 AV
3.75	per $100 AV
755,062.50	
755,062.50	
1,637,711.00	
250,000.00	
732,711.00	
-	
655,000.00	
3.25	per $100 AV
3.75	per $100 AV
3.25	per $100 AV
-	per $100 AV

iscal year, A.R.S. §48-805.02(D)(15) requires the district include
revenue amounts require that the Fire District present a study to
the study. The study shall include an identification of districts
nalysis of the level of service and cost of service that may be
red to the level and cost of service to the residents of the

Year	Total revenues	Total expenses
Actual fiscal year 2025	$ 1,005,631	$ 1,005,631
Actual (estimated) fiscal year 2026	$ 1,070,524	$ 1,070,524
Budget fiscal year 2027	$ 1,637,711	$ 1,637,711
Estimated fiscal year 2028	$ 1,238,542	$ 3,603,517
Estimated fiscal year 2029	$ 1,354,327	$ 16,194,566

Budget