Fire district name: Greer Fire District **County: Apache**

		Actual fiscal year 2023	Actual (estimated) fiscal year 2024	Budget fiscal year 2025	Estimated fiscal year 2026	Estimated fiscal year 2027
	Financial resources available at July 1					
1.	Beginning fund balance/(deficit)—unrestricted unencumbered	$ 239,986	$ 181,479	$ 111,043	75,958.11	49,217.82
2.	Beginning fund balance—restricted				-	-
	Revenues					
3.	Secondary property tax revenue	510,360.00	$ 530,168	$ 641,520	721,338.99	841,966.07
4.	Fire district assistance tax	$ 114,032	$ 53,800	$ 126,000	177,269.70	332,284.07
5.	Wildland	$ 40,398	$ 66,662	$ 90,000	135,010.16	192,403.47
6.	Operating revenues				-	-
7.	Grants	$ 21,165	$ 474,546	$ 18,760	210,682.25	1,187,187.05
8.	Bonds				-	-
9.	Interest	$ 7	$ -		-	-
10.	Donations		$ 500		-	-
11.	Miscellaneous				-	-
12.	CarryOver	$ 8,589	$ 11,833	$ 190,000	1,656,280.89	20,516,399.53
	Verizon Tower Revenue	$ 12,468	$ 15,453	$ 14,890	16,401.03	16,934.44
	Fire Inspector Revenue	$ 725	$ 576	$ 875	1,010.91	1,349.14
	Sale of Surplus Equipmengt	$ -	$ 94,500	$ -	-	-
	Other (specify)__________				-	-
13.	Total financial resources available	$ 947,730	$ 1,429,519	$ 1,193,088	$ 2,993,952	$ 23,137,742
	Expenses					
14.	Personnel:					
15.	Estimated number of full-time employees (FTE) in 2025:			7		
16.	Salaries & wages	$ 402,156	$ 464,027	$ 421,925	435,240.21	422,362.85
17.	Health insurance	$ 77,821	$ 54,590	$ 50,850	41,518.28	36,286.46
18.	Pension & other retirement benefits	$ 24,774	$ 27,254	$ 29,220	31,736.44	34,247.70
19.	Workmen's Comp	$ 31,490	$ 27,128	$ 20,890	17,041.36	13,512.26
	Other (specify) Fire Physicals			$ 8,000	-	-
	Other (specify)__________				-	-
20.	Total personnel expenses	536,241.00	572,999.00	530,885.00	525,536.30	506,409.27
	Operating:					
21.	Fuel	$ 9,051	$ 8,212	$ 10,000	10,625.17	12,114.00
22.	Tools & minor equipment	$ 67	$ 185	$ 1,500	8,151.98	55,200.13
23.	Contracted services				-	-
24.	Supplies	$ 2,693	$ 3,241	$ 3,536	4,056.70	4,540.01
25.	Vehicle repair	$ 31,298	$ 18,309	$ 26,100	26,237.26	31,888.60
26.	Training & prevention	$ 1,148	$ 736	$ 10,000	71,140.36	736,338.00
27.	Maintenance & repair—operating	$ 5,627	$ 2,737	$ 6,000	8,036.62	14,192.61
28.	Communications	$ 216	$ -		-	-
29.	Contingencies & emergencies				-	-
30.	Fire Inspector			$ 1,000	-	-
	Other (specify)__________				-	-
	Other (specify)__________				-	-
31.	Total operating expenses	50,100.00	33,419.54	58,136.00	128,248.07	854,273.34
	Capital:					
32.	Land, building, & construction				-	-
33.	Vehicles	$ 11,136	$ -		-	-
34.	Lease payments				-	-
35.	Machinery & equipment	$ 5,084	$ 9,626	$ 6,750	8,756.83	8,750.41
36.	Maintenance & repair—capital			$ 94,500	-	-
37.	Reserve for future years—carryforward	$ 8,589	$ 11,833	$ 175,000	1,414,598.62	16,177,752.77
38.	Debt service—principal			$ 22,035	-	-
39.	Debt service—interest			$ 13,552	-	-
40.	Grants	$ 22,211	$ 33,432	$ 18,000	18,392.65	14,348.30
	Other (specify)__________				-	-
	Other (specify)__________				-	-
41.	Total capital expenses	47,019.68	54,891.00	329,836.60	1,441,748.11	16,200,851.48
42.	Administrative:					
43.	Administrative equipment	$ 886	$ 800	$ 3,000	6,979.40	21,205.05
44.	Insurance	$ 21,873	$ 23,838	$ 29,624	34,549.86	41,615.32
45.	Utilities	$ 18,032	$ 15,752	$ 15,000	13,693.64	12,770.47
46.	Professional services	$ 6,400	$ 7,485	$ 7,000	7,366.57	7,320.79
47.	Subscriptions, dues, fees	$ 14,392	$ 8,155	$ 12,000	12,228.74	15,228.16
48.	General administrative expenses	$ 4,441	$ 3,229	$ 3,772	3,574.45	3,781.39
49.	Other (specify) Bank Charges			$ 1,000	-	-
	County Fees			$ 1,675	-	-
	Other (specify)__________				-	-
50.	Total administrative expenses	66,024.00	59,259.00	73,071.00	78,392.66	101,921.19
51.	Total expenses	$ 699,385	$ 720,569	$ 991,929	$ 2,173,925	$ 17,663,455

1. Enter fire district name	Greer Fire District
2. Select the county of the fire district	Apache
3. Select the budget year	2025

We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: SIGNED   District clerk: SIGNED   Date: 1/22/26

A. Calculation of the tax year 2024 secondary property tax rate for fiscal year 2025 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2023 (A.R.S. §48-807[I])

A.1	Net assessed value of annexed property in tax year 2023	$ 16,893,666		
A.2	Actual tax year 2023 secondary property tax rate	$ 3.0400 per $100 AV		
A.3	Annexed property tax limit adjustment in tax year 2024		$ 513,567	Check box if newly merged or consolidated: ☐

Tax year 2024 secondary property tax information (A.R.S. §48-807[K])

A.4	Tax year 2024 Assessed Value (AV) in the Fire District	$ 17,887,010	
A.5	Actual tax year 2023 secondary property tax levy	$ 545,000	
A.6	Maximum allowed tax year 2023 secondary property tax levy	$ 819,084	

Calculation of the allowable tax year 2024 secondary property tax levy (A.R.S. §48-807[F])

A.7	Line A.6 multipilied by 1.08 (A.R.S. §48-807[F])		$ 884,611
A.8	Maximum allowable tax year 2024 levy limit (A.7 + A.3)		$ 1,398,178
A.9	Allowable tax year 2024 secondary tax rate		$ 7.8167 per $100 AV
A.10	Maximum allowable tax year 2024 secondary tax rate (lesser of A.9 or $3.75)		$ 3.7500 per $100 AV
A.11	Maximum allowable tax year 2024 secondary tax levy		$ 670,763
A.12	Tax year 2023 excess levy or collections: (A.R.S. §48-807[J])	$ -	
A.13	Tax year 2024 maximum allowable levy limit (A.11 - A.12)		$ 670,763

Calculation of the proposed tax year 2024 secondary property tax rate for fiscal year 2025 operations

A.14	Total budgeted expenses in fiscal year 2025 (Budget tab, line 51)	$ 991,929
A.15	Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	$ 111,043
A.16	Less—Revenues from sources other than direct property tax	$ 440,525
A.17	Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	$ 35,587
A.18	Tax year 2024 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	$ 404,774
A.19	Tax year 2024 tax rate needed for operations:	$ 2.2629 per $100 AV
A.20	Tax year 2024 maximum allowable levy rate (A.13/(A.4/100)):	$ 3.7500 per $100 AV
A.22	Proposed tax year 2024 secondary property tax rate for fiscal year 2025 operations	$ 2.2629 per $100 AV

Calculation of the proposed 2024 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

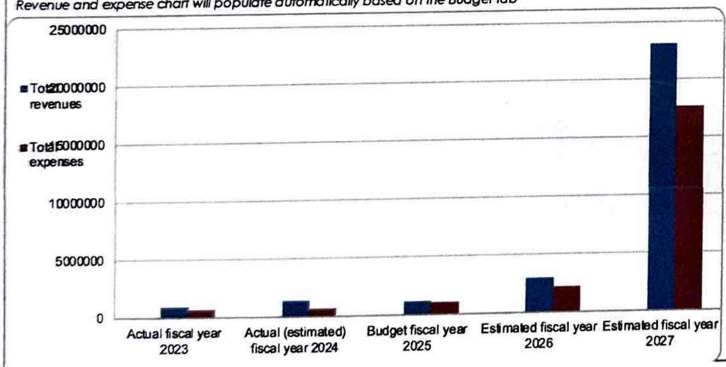
A.23	Tax year 2024 secondary property tax levy needed for the repayment of bonds	$ -	
A.24	Tax year 2024 secondary property tax rate needed for the repayment of bonds		$ - per $100 AV

Summary for fiscal years 2023 through 2027:

Special study

No study of merger, consolidation, or joint operating alternative is requried
If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2023	$ 947,730	$ 699,385
Actual (estimated) fiscal year 2024	$ 1,429,519	$ 720,569
Budget fiscal year 2025	$ 1,193,088	$ 991,929
Estimated fiscal year 2026	$ 2,993,952	$ 2,173,925
Estimated fiscal year 2027	$ 23,137,742	$ 17,663,455

Budget