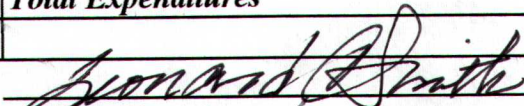

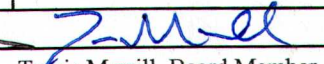


Greer Fire District Approved Budget Fiscal Year 2023 — 2024

Revenues		
Property Taxes:	\$550,000.00	
Fire District Assistance Tax:	\$121,495.00	
Interest	\$75.00	
Verizon - Monthly Rental	\$14,035.00	
Wildland Revenue	\$75,000.00	
Carryover	\$218,929.00	
Grants	\$643,449.00	
Fire Inspector	\$800.00	
Total Revenues		<u>\$1,623,783.00</u>
Expenditures		
Personnel		
Paid Personnel Costs:		
Wages / Emergency / Training	\$398,352.00	
Employee Benefits / Physicals/ Payroll Exp	\$128,625.00	
Workman's Compensation	\$27,055.00	
Pension	\$25,338.00	
Total Personnel		<u>\$579,370.00</u>
Capital Expenditures		
Building, Equipment and Grants	\$674,299.00	
Debt Service	\$11,000.00	
Carryover	\$263,079.00	
Total Capital Expenditures		<u>\$948,378.00</u>
Operations:		
Building and Equipment, Repairs and Maintenance	\$19,400.00	
Utilities and Fuel	\$25,375.00	
Supplies, Travel, Training and Miscellaneous	\$8,838.00	
Fire Inspector	\$1,600.00	
Total Operations		<u>\$55,213.00</u>
Administration		
Administration, Insurance and Professional Services	\$40,822.00	
Total Administration		<u>\$40,822.00</u>
Total Expenditures		<u>\$1,623,783.00</u>


Leonard Smith, Chairman


Ted Diepstraten, Clerk of Board


Travis Merrill, Board Member


Nick Shumway, Board Member


Denise Tilford, Board Member

Public Hearing for Proposed Budget for FY 23-24 will be held on 5/31/23 at 0900, at the GFD Admin Office, 38974 SR 373. Public is welcome at the District Board Mtgs. Notice is posted at five (5) public places.