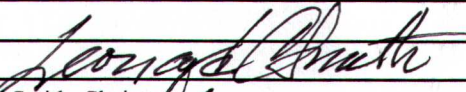

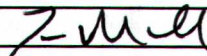




Greer Fire District Proposed Budget Fiscal Year 2023 — 2024

Revenues			
Property Taxes:		\$550,000.00	
Fire District Assistance Tax:		\$121,495.00	
Interest		\$75.00	
Verizon - Monthly Rental		\$14,035.00	
Wildland Revenue		\$75,000.00	
Carryover		\$218,929.00	
Grants		\$643,449.00	
Fire Inspector		\$800.00	
Total Revenues			<u>\$1,623,783.00</u>
Expenditures			
Personnel			
Paid Personnel Costs:			
Wages / Emergency / Training		\$398,352.00	
Employee Benefits / Physicals/ Payroll Exp		\$128,625.00	
Workman's Compensation		\$27,055.00	
Pension		\$25,338.00	
Total Personnel			<u>\$579,370.00</u>
Capital Expenditures			
Building, Equipment and Grants		\$674,299.00	
Debt Service		\$11,000.00	
Carryover		\$263,079.00	
Total Capital Expenditures			<u>\$948,378.00</u>
Operations:			
Building and Equipment, Repairs and Maintenance		\$19,400.00	
Utilities and Fuel		\$25,375.00	
Supplies, Travel, Training and Miscellaneous		\$8,838.00	
Fire Inspector		\$1,600.00	
Total Operations			<u>\$55,213.00</u>
Administration			
Administration, Insurance and Professional Services		\$40,822.00	
Total Administration			<u>\$40,822.00</u>
Total Expenditures			<u>\$1,623,783.00</u>


Leonard Smith, Chairman

By Phone  
Ted Diepstraten, Clerk of Board Travis Merrill, Board Member


Nick Shumway, Board Member


Denise Tilford, Board Member

Public Hearing for Proposed Budget for FY 23-24 will be held on 5/31/24 at 0900, at the GFD Admin Office, 38974 SR 373. Public is welcome at the District Board Mtgs.

Notice is posted at five (5) public places.