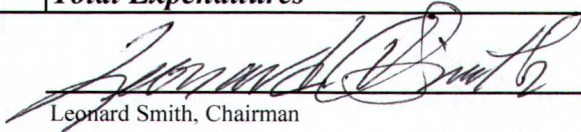
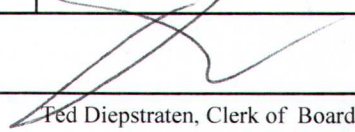
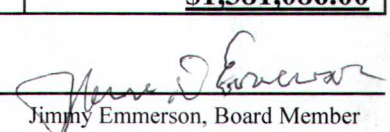


## Greer Fire District Amended Budget Fiscal Year 2021 — 2022

<b>Revenues</b>			
Property Taxes:		\$500,000.00	
Fire District Assistance Tax:		\$100,000.00	
Interest		\$75.00	
Verizon - Monthly Rental		\$10,050.00	
Wildland Revenue		\$75,000.00	
Carryover		\$242,166.00	
Grants		\$452,995.00	
Fire Inspector		\$800.00	
<b>Total Revenues</b>			<b><u>\$1,381,086.00</u></b>
<b>Expenditures</b>			
<b>Personnel</b>			
Paid Personnel Costs:			
Wages / Emergency / Training		\$368,173.00	
Employee Benefits / Physicals/ Payroll Exp		\$124,507.00	
Workman's Compensation		\$20,000.00	
Pension		\$25,775.00	
<b>Total Personnel</b>			<b><u>\$538,455.00</u></b>
<b>Capital Expenditures</b>			
Building, Equipment and Grants		\$481,266.00	
Debt Service		\$11,000.00	
Carryover		\$262,265.00	
<b>Total Capital Expenditures</b>			<b><u>\$754,531.00</u></b>
<b>Operations:</b>			
Building and Equipment, Repairs and Maintenance		\$21,250.00	
Utilities and Fuel		\$19,100.00	
Supplies and Miscellaneous		\$5,415.00	
Fire Inspector		\$1,600.00	
<b>Total Operations</b>			<b><u>\$47,365.00</u></b>
<b>Administration</b>			
Administration, Insurance and Professional Services		\$40,735.00	
<b>Total Administration</b>			<b><u>\$40,735.00</u></b>
<b>Total Expenditures</b>			<b><u>\$1,381,086.00</u></b>

  
Leonard Smith, Chairman

  
Fed Diepstraten, Clerk of Board

  
Jimmy Emmerson, Board Member

  
Ron Marshall, Board Member

  
Denise Tilford, Board Member

Public Hearing for Amended Budget for FY 21-22 will be held on 9/23/21 at 0900, at the GFD Admin Office, 38974 SR 373. Public is welcome at the District Board Mtgs.  
Notice is posted at five (5) public places.